

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
February 2011

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	16	2.6%	174	3.8%
Home	583	96.5%	4,350	94.8%
<b>Total Natural Environment Setting</b>	<b>599</b>	<b>99.2%</b>	<b>4,524</b>	<b>98.6%</b>
Special Purpose Center	0	0.0%	38	0.8%
Hospital	1	0.2%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	2	0.0%
Other	3	0.5%	20	0.4%
<b>Total</b>	<b>604</b>	<b>100.0%</b>	<b>4,589</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	89	218	300	0	607
	14.7%	35.9%	49.4%	0.0%	100%
State	747	1,557	2,314	10	4,628
	16.1%	33.6%	50.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	249	156	36	166	607
	41.0%	25.7%	5.9%	27.3%	100.0%
State	2,226	1,246	174	982	4,628
	48.1%	26.9%	3.8%	21.2%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake	108		
	Ongoing	607		
	Total	715	14	51.1
State	Intake	699		
	Ongoing	4,628		
	Total	5,327	120.5	44.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	89	10,219	0.87%
Birth to 3 yrs.	607	30,403	2.00%
St. Charles	323	14,608	2.21%
St. Louis City	313	15,795	1.98%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	351	17,820	1.97%
African-American/Not Hispanic	186	9,981	1.86%
Hispanic	24	1,551	1.55%
American Indian/Alaskan Native	0	122	0.00%
Asian	18	929	1.94%
Total	607	30,403	2.00%

Report as of: 2/28/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	111	202	329	1	643
	17.3%	31.4%	51.2%	0.2%	100%
State	747	1,557	2,314	10	4,628
	16.1%	33.6%	50.0%	0.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	111	11,868	0.94%
Birth to 3 yrs.	643	36,538	1.76%
St. Louis	621	36,538	1.70%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	246	178	35	184	643
	38.3%	27.7%	5.4%	28.6%	100.0%
State	2,226	1,246	174	982	4,628
	48.1%	26.9%	3.8%	21.2%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	373	21,020	1.77%
African-American/Not Hispanic	212	11,523	1.84%
Hispanic	19	1,823	1.04%
American Indian/Alaskan Native	1	114	0.88%
Asian	12	2,058	0.58%
Total	643	36,538	1.76%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	25	3.9%	174	3.8%
Home	607	95.0%	4,350	94.8%
Total Natural Environment Setting	632	98.9%	4,524	98.6%
Special Purpose Center	6	0.9%	38	0.8%
Hospital	1	0.2%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	20	0.4%
Total	639	100.0%	4,589	100.3%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	107		
	Ongoing	643		
	Total	750	17	44.1
State	Intake	699		
	Ongoing	4,628		
	Total	5,327	120.5	44.2

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 2/28/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	2.2%	174	3.8%
Home	205	91.1%	4,350	94.8%
<b>Total Natural Environment Setting</b>	<b>210</b>	<b>93.3%</b>	<b>4,524</b>	<b>98.6%</b>
Special Purpose Center	13	5.8%	38	0.8%
Hospital	2	0.9%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	20	0.4%
<b>Total</b>	<b>225</b>	<b>100.0%</b>	<b>4,589</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	48	67	120	1	236
	20.3%	28.4%	50.8%	0.4%	100%
State	747	1,557	2,314	10	4,628
	16.1%	33.6%	50.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	113	49	12	62	236
	47.9%	20.8%	5.1%	26.3%	100.0%
State	2,226	1,246	174	982	4,628
	48.1%	26.9%	3.8%	21.2%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	23		
	Ongoing	236		
	Total	259	6	43.2
State	Intake	699		
	Ongoing	4,628		
	Total	5,327	120.5	44.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	48	4,324	1.11%
Birth to 3 yrs.	236	13,043	1.81%
Adair	17	943	1.80%
Audrain	18	1,200	1.50%
Clark	2	272	0.74%
Grundy	6	404	1.49%
Knox	2	138	1.45%
Lewis	7	347	2.02%
Lincoln	47	2,417	1.94%
Linn	9	492	1.83%
Livingston	7	546	1.28%
Macon	8	587	1.36%
Marion	26	1,283	2.03%
Mercer	1	132	0.76%
Monroe	4	305	1.31%
Montgomery	12	457	2.63%
Pike	16	638	2.51%
Putnam	12	175	6.86%
Ralls	1	364	0.27%
Schuyler	0	140	0.00%
Scotland	2	213	0.94%
Shelby	10	270	3.70%
Sullivan	4	289	1.38%
Warren	31	1,431	2.17%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	204	11,731	1.74%
African-American/Not Hispanic	9	700	1.29%
Hispanic	7	502	1.39%
American Indian/Alaskan Native	1	56	1.79%
Asian	0	54	0.00%
<b>Total</b>	<b>236</b>	<b>13,043</b>	<b>1.81%</b>

Report as of: 2/28/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	62	132	234	0	428
	14.5%	30.8%	54.7%	0.0%	100%
State	747	1,557	2,314	10	4,628
	16.1%	33.6%	50.0%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	233	113	28	54	428
	54.4%	26.4%	6.5%	12.6%	100.0%
State	2,226	1,246	174	982	4,628
	48.1%	26.9%	3.8%	21.2%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	8.0%	174	3.8%
Home	386	90.4%	4,350	94.8%
<b>Total Natural Environment Setting</b>	<b>420</b>	<b>98.4%</b>	<b>4,524</b>	<b>98.6%</b>
Special Purpose Center	5	1.2%	38	0.8%
Hospital	0	0.0%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	2	0.5%	20	0.4%
<b>Total</b>	<b>427</b>	<b>100.0%</b>	<b>4,589</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	69		
	Ongoing	428		
	Total	497	10.5	47.3
State	Intake	699		
	Ongoing	4,628		
	Total	5,327	120.5	44.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	62	7,379	0.84%
Birth to 3 yrs.	428	22,378	1.91%
Andrew	12	577	2.08%
Atchison	3	176	1.70%
Buchanan	89	3,970	2.24%
Caldwell	11	349	3.15%
Clay	216	10,025	2.15%
Clinton	16	782	2.05%
Daviess	4	384	1.04%
DeKalb	2	337	0.59%
Gentry	3	251	1.20%
Harrison	0	341	0.00%
Holt	3	184	1.63%
Nodaway	15	728	2.06%
Platte	60	3,324	1.81%
Ray	10	893	1.12%
Worth	0	57	0.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	347	18,786	1.85%
African-American/Not Hispanic	34	1,491	2.28%
Hispanic	27	1,472	1.83%
American Indian/Alaskan Native	1	123	0.81%
Asian	9	506	1.78%
Total	428	22,378	1.91%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 2/28/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	39	4.9%	174	3.8%
Home	752	93.9%	4,350	94.8%
Total Natural Environment Setting	791	98.8%	4,524	98.6%
Special Purpose Center	2	0.2%	38	0.8%
Hospital	0	0.0%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	8	1.0%	20	0.4%
Total	801	100.0%	4,589	100.3%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	112	274	419	4	809
	13.8%	33.9%	51.8%	0.5%	100%
State	747	1,557	2,314	10	4,628
	16.1%	33.6%	50.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	470	198	13	128	809
	58.1%	24.5%	1.6%	15.8%	100.0%
State	2,226	1,246	174	982	4,628
	48.1%	26.9%	3.8%	21.2%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	125		
	Ongoing	809		
	Total	934	20.5	45.6
State	Intake	699		
	Ongoing	4,628		
	Total	5,327	120.5	44.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	112	13,271	0.84%
Birth to 3 yrs.	809	40,848	1.98%
Bates	15	646	2.32%
Cass	73	4,073	1.79%
Henry	27	809	3.34%
Jackson	639	31,772	2.01%
Johnson	21	2,293	0.92%
Lafayette	22	1,255	1.75%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	491	24,581	2.00%
African-American/Not Hispanic	207	9,310	2.22%
Hispanic	61	5,862	1.04%
American Indian/Alaskan Native	1	252	0.40%
Asian	11	843	1.30%
Total	809	40,848	1.98%

Report as of: 2/28/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	4.7%	174	3.8%
Home	379	93.3%	4,350	94.8%
<b>Total Natural Environment Setting</b>	<b>398</b>	<b>98.0%</b>	<b>4,524</b>	<b>98.6%</b>
Special Purpose Center	6	1.5%	38	0.8%
Hospital	0	0.0%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	2	0.5%	20	0.4%
<b>Total</b>	<b>406</b>	<b>100.0%</b>	<b>4,589</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	70	146	192	2	410
	17.1%	35.6%	46.8%	0.5%	100%
State	747	1,557	2,314	10	4,628
	16.1%	33.6%	50.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	166	132	5	107	410
	40.5%	32.2%	1.2%	26.1%	100.0%
State	2,226	1,246	174	982	4,628
	48.1%	26.9%	3.8%	21.2%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	56		
	Ongoing	410		
	Total	466	11	42.4
State	Intake	699		
	Ongoing	4,628		
	Total	5,327	120.5	44.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	70	6,905	1.01%
Birth to 3 yrs.	410	20,725	1.98%
Benton	13	545	2.39%
Boone	154	6,251	2.46%
Callaway	33	1,572	2.10%
Camden	15	1,360	1.10%
Carroll	1	317	0.32%
Chariton	8	287	2.79%
Cole	70	3,085	2.27%
Cooper	23	644	3.57%
Howard	7	349	2.01%
Miller	13	1,005	1.29%
Moniteau	4	679	0.59%
Morgan	8	811	0.99%
Pettis	38	1,896	2.00%
Randolph	22	996	2.21%
Saline	17	928	1.83%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	332	17,183	1.93%
African-American/Not Hispanic	37	1,871	1.98%
Hispanic	11	1,133	0.97%
American Indian/Alaskan Native	1	100	1.00%
Asian	9	438	2.05%
<b>Total</b>	<b>410</b>	<b>20,725</b>	<b>1.98%</b>

Report as of: 2/28/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	11	4.3%	174	3.8%
Home	244	95.7%	4,350	94.8%
<b>Total Natural Environment Setting</b>	<b>255</b>	<b>100.0%</b>	<b>4,524</b>	<b>98.6%</b>
Special Purpose Center	0	0.0%	38	0.8%
Hospital	0	0.0%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	0	0.0%	20	0.4%
<b>Total</b>	<b>255</b>	<b>100.0%</b>	<b>4,589</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	33	93	129	0	255
	12.9%	36.5%	50.6%	0.0%	100%
State	747	1,557	2,314	10	4,628
	16.1%	33.6%	50.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	144	68	7	36	255
	56.5%	26.7%	2.7%	14.1%	100.0%
State	2,226	1,246	174	982	4,628
	48.1%	26.9%	3.8%	21.2%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	255		
	Total	290	7	41.4
State	Intake	699		
	Ongoing	4,628		
	Total	5,327	120.5	44.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	33	4,796	0.69%
Birth to 3 yrs.	255	14,708	1.73%
Barry	28	1,591	1.76%
Barton	12	484	2.48%
Cedar	4	484	0.83%
Dade	6	251	2.39%
Jasper	108	5,704	1.89%
Lawrence	27	1,615	1.67%
McDonald	15	1,089	1.38%
Newton	36	2,311	1.56%
St. Clair	3	306	0.98%
Vernon	14	873	1.60%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	218	11,966	1.82%
African-American/Not Hispanic	8	396	2.02%
Hispanic	16	1,871	0.86%
American Indian/Alaskan Native	3	266	1.13%
Asian	0	209	0.00%
<b>Total</b>	<b>255</b>	<b>14,708</b>	<b>1.73%</b>

Report as of: 2/28/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	4.2%	174	3.8%
Home	404	94.8%	4,350	94.8%
<b>Total Natural Environment Setting</b>	<b>422</b>	<b>99.1%</b>	<b>4,524</b>	<b>98.6%</b>
Special Purpose Center	1	0.2%	38	0.8%
Hospital	0	0.0%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	2	0.0%
Other	2	0.5%	20	0.4%
<b>Total</b>	<b>426</b>	<b>100.0%</b>	<b>4,589</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	82	152	193	0	427
	19.2%	35.6%	45.2%	0.0%	100%
State	747	1,557	2,314	10	4,628
	16.1%	33.6%	50.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	236	107	14	70	427
	55.3%	25.1%	3.3%	16.4%	100.0%
State	2,226	1,246	174	982	4,628
	48.1%	26.9%	3.8%	21.2%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	58		
	Ongoing	427		
	Total	485	12	40.4
State	Intake	699		
	Ongoing	4,628		
	Total	5,327	120.5	44.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	82	8,415	0.97%
Birth to 3 yrs.	427	25,099	1.70%
Christian	66	3,313	1.99%
Dallas	12	676	1.78%
Douglas	8	491	1.63%
Greene	206	10,870	1.90%
Hickory	0	238	0.00%
Laclede	24	1,532	1.57%
Ozark	1	308	0.32%
Polk	21	1,282	1.64%
Stone	19	960	1.98%
Taney	30	2,014	1.49%
Texas	16	913	1.75%
Webster	27	1,715	1.57%
Wright	17	787	2.16%

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Asian			
	Active Children	0-2 Population	%
White/Not Hispanic	384	22,640	1.70%
African-American/Not Hispanic	19	818	2.32%
Hispanic	11	1,119	0.98%
American Indian/Alaskan Native	0	237	0.00%
Asian	4	285	1.40%
Total	427	25,099	1.70%

Report as of: 2/28/2011

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## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.6%	174	3.8%
Home	460	98.3%	4,350	94.8%
<i>Total Natural Environment Setting</i>	463	98.9%	4,524	98.6%
Special Purpose Center	4	0.9%	38	0.8%
Hospital	0	0.0%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	1	0.2%	20	0.4%
Total	468	100.0%	4,589	100.3%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	96	145	230	2	473
	20.3%	30.7%	48.6%	0.4%	100%
State	747	1,557	2,314	10	4,628
	16.1%	33.6%	50.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	189	164	14	106	473
	40.0%	34.7%	3.0%	22.4%	100.0%
State	2,226	1,246	174	982	4,628
	48.1%	26.9%	3.8%	21.2%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83		
	Ongoing	473		
	Total	556	12	46.3
State	Intake	699		
	Ongoing	4,628		
	Total	5,327	120.5	44.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	96	7,776	1.23%
Birth to 3 yrs.	473	23,934	1.98%
Crawford	16	1,034	1.55%
Dent	8	548	1.46%
Franklin	92	4,095	2.25%
Gasconade	7	523	1.34%
Iron	5	385	1.30%
Jefferson	191	8,991	2.12%
Maries	4	291	1.37%
Osage	16	531	3.01%
Phelps	32	1,674	1.91%
Pulaski	43	2,305	1.87%
St. Francois	52	2,529	2.06%
Washington	13	1,028	1.26%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	439	21,958	2.00%
African-American/Not Hispanic	9	856	1.05%
Hispanic	4	721	0.55%
American Indian/Alaskan Native	0	136	0.00%
Asian	2	263	0.76%
Total	473	23,934	1.98%

Report as of: 2/28/2011

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## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	44	128	168	0	340
	12.9%	37.6%	49.4%	0.0%	100%
State	747	1,557	2,314	10	4,628
	16.1%	33.6%	50.0%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	180	81	10	69	340
	52.9%	23.8%	2.9%	20.3%	100.0%
State	2,226	1,246	174	982	4,628
	48.1%	26.9%	3.8%	21.2%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	1.2%	174	3.8%
Home	330	97.6%	4,350	94.8%
<b>Total Natural Environment Setting</b>	<b>334</b>	<b>98.8%</b>	<b>4,524</b>	<b>98.6%</b>
Special Purpose Center	1	0.3%	38	0.8%
Hospital	1	0.3%	5	0.4%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	2	0.0%
Other	2	0.6%	20	0.4%
<b>Total</b>	<b>338</b>	<b>100.0%</b>	<b>4,589</b>	<b>100.3%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	35		
	Ongoing	340		
	Total	375	8.5	44.1
State	Intake	699		
	Ongoing	4,628		
	Total	5,327	120.5	44.2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	44	5,652	0.78%
Birth to 3 yrs.	340	17,093	1.99%
Bollinger	7	458	1.53%
Butler	50	1,741	2.87%
Cape Girardeau	57	2,871	1.99%
Carter	6	246	2.44%
Dunklin	22	1,415	1.55%
Howell	22	1,700	1.29%
Madison	8	489	1.64%
Mississippi	15	533	2.81%
New Madrid	15	744	2.02%
Oregon	1	350	0.29%
Pemiscot	12	866	1.39%
Perry	15	798	1.88%
Reynolds	2	175	1.14%
Ripley	11	490	2.24%
Scott	34	1,803	1.89%
Shannon	12	310	3.87%
Ste. Genevieve	17	605	2.81%
Stoddard	28	1,101	2.54%
Wayne	14	398	3.52%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	282	14,415	1.96%
African-American/Not Hispanic	37	1,823	2.03%
Hispanic	7	639	1.10%
American Indian/Alaskan Native	0	124	0.00%
Asian	1	92	1.09%
<b>Total</b>	<b>340</b>	<b>17,093</b>	<b>1.99%</b>

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 2/28/2011

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date